

**The Elbridge Condominium Yearly Budget - 2024**

(numbers are for full year )

<b>INCOME</b>	<b>Total</b>
Association Fee Income	\$63,030

<b>TOTAL INCOME</b>	<b>\$63,030</b>
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**EXPENSES**

Legal & Accounting	\$ 1,000
Pest	\$ 1,500
Landscaping	\$ 4,000
Common Cleaning	\$ 4,000
Window Cleaning	\$ 2,000
Electricity	\$ 2,500
Elevator - Repairs & Maintenance	\$ 3,000
Fire & Sprinkler	\$ 1,000
Management Fees	\$ 4,000
Master Insurance	\$ 17,000
Repair & Maintenance Common	\$ 5,000
HVAC/MEP - Contract/Maintenance - Commor	\$ 3,800
Snow Removal	\$ 5,000
Supplies	\$ 500
Trash Removal	\$ 3,000

<b>TOTAL OPERATING EXPENSES</b>	\$ 57,300
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<b>ALLOCATION FOR RESERVES (10%)</b>	\$ 5,730
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<b>GROSS EXPENSES</b>	\$ 63,030
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**Condo Fees**

<u>Unit</u>	<u>% ownership</u>	<u>Condo Fee</u>
<u>1</u>	10.4%	\$ 547.46
<u>2</u>	10.2%	\$ 534.43
<u>3</u>	9.9%	\$ 520.87
<u>4</u>	11.9%	\$ 625.67
<u>5</u>	15.9%	\$ 834.23
<u>6</u>	13.4%	\$ 703.88
<u>7</u>	10.9%	\$ 573.53
<u>8</u>	17.4%	\$ 912.44