

Elbridge Yearly Budget - DRAFT

INCOME	Total
Association Fee Income	\$54,230

TOTAL INCOME	\$54,230
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EXPENSES

Legal & Accounting	\$	1,000
Pest	\$	1,500
Landscaping	\$	4,000
Common Cleaning	\$	4,000
Window Cleaning	\$	2,000
Electricity	\$	2,500
Elevator - Repairs & Maintenance	\$	3,000
Fire & Sprinkler	\$	1,000
Management Fees	\$	4,000
Master Insurance	\$	9,000
Repair & Maintenance Common	\$	5,000
HVAC/MEP - Contract/Maintenance - Commor	\$	3,800
Snow Removal	\$	5,000
Supplies	\$	500
Trash Removal	\$	3,000

TOTAL OPERATING EXPENSES	\$	49,300
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ALLOCATION FOR RESERVES (10%)	\$	4,930
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GROSS EXPENSES	\$	54,230
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DRAFT Condo Fees

<u>Unit</u>	<u>% ownership</u>		<u>Condo Fee</u>
<u>1</u>	10.42%	\$	471.03
<u>2</u>	10.17%	\$	459.81
<u>3</u>	9.92%	\$	448.15
<u>4</u>	11.91%	\$	538.32
<u>5</u>	15.88%	\$	717.76
<u>6</u>	13.40%	\$	605.61
<u>7</u>	10.92%	\$	493.46
<u>8</u>	17.37%	\$	785.04